

Province of Quebec
Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 9th, 2019 at 7:00 P.M. at the Municipal Office in Chapeau for adoption of the 2020 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Chrissy Payne, Jacques Fleury, Dustin Denault, Corey Bissonnette and Louis Schryer.

Director General, Alicia Jones, is also present.

1. Opening of meeting

The Mayor welcomes everyone and declares the meeting to be open.

2. Conflict of interest (if applicable)

None.

3. Adoption of agenda

175-19/12 Moved by Louis Schryer to accept the agenda as presented.
Adopted

4. Presentation of budget

Mayor Donald Gagnon reads and explains the budget.

EXPENSES

General Administration	222,090
Public security	107,720
Transportation	224,514
Environmental Health	102,095
Urban Planning	41,877
Recreational & Cultural activities	14,400
Costs of financing	7,000
Capital expenditures	<u>324,000</u>

TOTAL 1,043,696

REVENUS

Land Taxes	334,748
Services Taxes	128,256
Grants in lieu of taxes	40,339
Transfers	472,044
Other services	14,850
Interest	6,700
Other revenue	3,000
Surplus Appropriation	<u>43,759</u>

TOTAL 1,043,696

5. Questions from Council Members

None.

6. Adoption of budget

176-19/12 Moved by Louis Schryer and unanimously resolved that the total expenses for the 2020 budget be in the amount of \$ 1,043,696 and that the mill rate remain at 0.76/\$100 of evaluation and that the service taxes remain at \$185 for fire protection and \$199 for Waste Management; and that the 18% combined interest rate remain the same.

Adopted Unanimously

8. Questions & comments from public

None.

9. Closing of meeting

177-19/12 Moved by Corey Bissonnette that the special meeting for the adoption of the 2020 budget be adjourned at 7:10pm.

Adopted

Director General

Mayor

I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

La version française est la version officielle - The French version is the official version