Province of Quebec

Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 13th, 2021 at 7:00 P.M. at the Municipal Office in Chapeau for adoption of the 2022 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Corey Bissonnette, Chrissy Ann Payne, Jacques Fleury, Dustin Denault and Louis Schryer.

Director General, Alicia Jones, is also present.

* + 1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

1. **Conflict of interest (if applicable)**

None.

**3. Adoption of agenda**

173-21/12 Moved by Louis Schryer to accept the agenda as presented.

Adopted

**4. Presentation of budget**

 Mayor Donald Gagnon reads and explains the budget.

The total expenses for the 2022 budget are in the amount of $ 1,133,602 with the mill rate to be reduced to 0.70/$100 of evaluation; the service taxes will remain the same at $185 for Fire protection and $199 for Waste Management; and the 18% combined interest rate remain the same.

**EXPENSES**

 General Administration 232,838

 Public security 112,816

 Transportation 240,302

 Environmental Health 120,396

 Urban Planning 49,734

 Recreational & Cultural activities 14,400

 Costs of financing 7,000

 Capital expenditures 356,116

 **TOTAL 1,133,602**

**REVENUS**

Land Taxes 366,283

Services Taxes 124,800

Grants in lieu of taxes 46,675

Transfers 448,945

Other services 9,700

Interest 6,700

Other revenue 58,500

Surplus Appropriation 57,749

**TOTAL 1,133,602**

**5. Questions from Council Members**

 None.

**6. Adoption of 2022 Budget**

 174-21/12 Moved by Chrissy Ann Payne and unanimously resolved that the 2022 budget be approved.

 Adopted Unanimously

**7. Questions & comments from public**

 None.

**8. Closing of meeting**

 175-21/12 Moved by Louis Schryer that the special meeting for the adoption of the 2022 budget be adjourned at 7:10pm.

Adopted

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I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

*La version française est la version officielle - The French version is the official version*