Province of Quebec

Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 11th, 2023 at 7:00 P.M. at the Municipal Office for adoption of the 2024 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Corey Bissonnette, Chrissy Ann Payne, Dustin Denault, Jacques Fleury and Louis Schryer.

Director General, Alicia Jones, is also present.

* + 1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

1. **Conflict of interest (if applicable)**

None.

**3. Adoption of agenda**

160-23/12 Moved by Louis Schryer to accept the agenda as presented.

Adopted

**4. Presentation of budget**

 The Director General reads and explains the budget.

The total expenses for the 2024 budget are in the amount of $ 974,371 of general operations and $ 506,500 of capital investments with the mill rate to be divided to represent the general taxes at 0.566/$100 of evaluation and the MRC Pontiac shares at 0.1685/$100 of evaluation (total mill rate of 0.7345/$100, unchanged from 2023); the service taxes will be set at $205 for Fire protection and $199 for Waste Management, as well as the Police service tax for $120; and the 18% combined interest rate remain the same.

**REVENUS**

Land Taxes 390,207

Services Taxes 172,230

Grants in lieu of taxes 46,632

Transfers 755,395

Other services 23,482

Interest 6,700

Other revenue 33,750

Surplus Appropriation 52,476

**TOTAL 1,480,872**

**EXPENSES**

 General Administration 265,254

 Public security 128,072

 Transportation 303,759

 Environmental Health 128,551

 Urban Planning 54,980

 Recreational & Cultural activities 15,400

 Costs of financing 87,356

 Capital expenditures 506,500

 **TOTAL 1,480,872**

**5. Questions from Council Members**

 None.

**6. Adoption of 2024 Budget**

 161-23/12 Moved by Neil Maloney and unanimously resolved that the 2024 budget be approved.

 Adopted Unanimously

**7. Questions & comments from public**

 None.

**8. Closing of meeting**

 162-23/12 Moved by Corey Bissonnette that the special meeting for the adoption of the 2024 budget be adjourned at 7:10pm.

Adopted

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I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

*La version française est la version officielle - The French version is the official version*