

Province of Quebec
Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 10th, 2018 at 7:00 P.M. at the Municipal Office in Chapeau for adoption of the 2019 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Chrissy Payne, Jacques Fleury, Dustin Denault, Corey Bissonnette and Louis Schryer.

1. Opening of meeting

The Mayor welcomes everyone and declares the meeting to be open.

2. Conflict of interest (if applicable)

None.

3. Adoption of agenda

205-18/12 Moved by Louis Schryer to accept the agenda as presented.
Adopted

4. Presentation of budget

Mayor Donald Gagnon reads and explains the budget.

EXPENSES

General Administration	219,176
Public security	107,224
Transportation	193,666
Environmental Health	85,817
Urban Planning	39,027
Recreational & Cultural activities	12,870
Costs of financing	7,500
Capital expenditures	<u>46,000</u>
TOTAL	711,280

REVENUS

Land Taxes	327,667
Services Taxes	129,024
Grants in lieu of taxes	37,774
Transfers	193,765
Other services	14,350
Interest	5,200
Other revenue	3,500
Surplus Appropriation	<u>0</u>
TOTAL	711,280

5. Questions from Council Members

None.

6. Adoption of budget

206-18/12 Moved by Louis Schryer and unanimously resolved that the total expenses for the 2019 budget be in the amount of \$ 711,280 and that the mill rate remain at 0.76/\$100 of evaluation and that the service taxes remain at \$185 for fire protection and \$199 for Waste Management; and that the 18% combined interest rate remain the same.

Adopted Unanimously

8. Questions & comments from public

None.

9. Closing of meeting

207-18/12 Moved by Chrissy Payne that the special meeting for the adoption of the 2019 budget be adjourned at 7:45pm.

Adopted

Director General by Interim

Mayor

I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

La version française est la version officielle - The French version is the official version